

SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Kentucky**

PJ's Total HOME Allocation Received: **\$297,942,298**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	97.54%	96.11%	29
% of Funds Disbursed	93.91%	90.93%	22
Leveraging Ratio for Rental Activities	3.14	4.39	33
% of Completed Rental Disbursements to All Rental Commitments**	100%	94.12%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	87.78%	81.32%	16
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	87.55%	80.93%	18
% of 0-30% AMI Renters to All Renters**	47.46%	37.9%	19
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.25%	1
Overall Ranking:			16 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$39,366	\$29,173	1,574 Units 6.3%
Homebuyer Unit	\$11,599	\$13,422	10,032 Units 40.1%
Homeowner-Rehab Unit	\$30,404	\$21,132	1,792 Units 7.2%
TBRA Unit	\$2,139	\$3,112	11,641 Units 46.5%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kentucky KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$133,200	\$84,422	\$46,120
State:*	\$80,207	\$89,378	\$36,621
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	77.9	83.8	69.3	83.8
Black/African American:	16.1	13.1	29.6	10.0
Asian:	0.3	0.0	0.0	0.3
American Indian/Alaska Native:	0.1	0.2	0.1	0.2
Native Hawaiian/Pacific Islander:	0.0	0.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.2
Asian and White:	0.0	0.1	0.1	0.2
Black/African American and White:	0.1	0.1	0.1	0.2
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	1.1	0.2	0.6
Asian/Pacific Islander:	0.0	0.1	0.0	0.0

ETHNICITY:

Hispanic	5.3	0.9	0.7	4.6
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HOUSEHOLD SIZE:

1 Person:	55.6	34.2	41.4	33.6
2 Persons:	23.6	28.5	29.5	30.0
3 Persons:	13.8	20.4	12.4	18.7
4 Persons:	5.4	11.1	8.8	11.6
5 Persons:	1.2	4.2	5.3	3.8
6 Persons:	0.4	1.2	1.4	2.1
7 Persons:	0.0	0.3	0.7	0.2
8 or more Persons:	0.0	0.1	0.5	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.7	37.0	17.7	37.6
Elderly:	33.9	5.3	46.8	2.9
Related/Single Parent:	20.9	32.6	12.3	38.2
Related/Two Parent:	6.5	22.1	16.9	12.2
Other:	2.5	3.0	6.3	9.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.3	0.0 [#]
HOME TBRA:	7.1	
Other:	11.2	
No Assistance:	50.4	

of Section 504 Compliant Units / Completed Units Since 2001 96

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kentucky State: KY

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 16

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	87.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.55	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	1.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kentucky

